

AREA COMMITTEE EAST (ACE) (Dales, Mapperley, St Ann's) – 10 September 2013

Title of paper:	AREA CAPITAL FUND - 2013/15 Programme	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Dales, Mapperley & St Ann's
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Other officers who have provided input:	Prairie Bryant, Projects Officer, Highway Services Tel: 0115 915 2061 prairie.bryant@nottinghamcity.gov.uk	
Relevant Council Plan theme(s):		
World Class Nottingham		
Work in Nottingham		
Safer Nottingham		x
Neighbourhood Nottingham		x
Family Nottingham		
Healthy Nottingham		
Leading Nottingham		x
Summary of issues (including benefits to customers/service users):		
This report provides Councillors with :- <ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways 		
Recommendation(s):		
1	a) Note the monies available to Dales, Mapperley and St Ann's Wards as outlined in Appendix 1 b) That the Area Capital programme of schemes for Dales, Mapperley and St Ann's, as set out in Appendix 1 approved. c) Note the monies available through housing environmental scheme to Dales and Mapperley as outlined in Appendix 2	

1 BACKGROUND

1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has

included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.

- 1.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 1.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013.

To give opportunity for the Area Committee to make comment on suggested schemes and their progress

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011.

Dales Area Capital 2013 - 2015 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimated start date	Completed	Details
Ashdale Road	Footpaths	Prioritised 26th June 2013	£52,730		Footpath resurfacing
Candle Meadow	Tactile Crossing	Prioritised 26th June 2013	£3,182		Reposition pedestrian crossing at junction of Crabtree Field and Candle Meadow
Lees Hill Street / Manor Street	Residents Parking	Prioritised 10th July 2013	£6,500		Introduce Residents Parking Scheme.
Port Arthur Road	Bollards	Prioritised 10th July 2013	£1,350		Installation of 4 bollards to prevent footpath parking near the Co-Op.
Greenwood Road	Signing and Lining	Prioritised 10th July 2013	£1,650		To install 'Slow' markings and signs to address speeding on Greenwood Road.

Total LTP schemes*

£65,412

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimated start date	Completed	Details
Hutton Street	Fencing	Prioritised July 2013	£6,670		Install metal mesh fencing at the end of Hutton Street to prevent ASB and access to park
Belvoir Hill	Lighting	Approved May 2013	£1,818		Replace 2 lighting columns with 1 Heritage style column and relocation of cast iron column.

Total Public Realm schemes

£8,488

Dales De-commitments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£1,977	

Total Decommitted***

£1,977

2013-2015 LTP allocation
LTP carried forward from 2011-2013
2013 - 2014 Public Realm allocation
Public Realm carried forward

£136,000

£27,254

£40,800

£0

Total Available 2011 - 2013 ACF

£204,054

*Less LTP schemes

- £65,412

**Less Public Realm schemes

- £8,488

***Decommitted funds

+ £1,977

Remaining available balance

£132,131

LTP element remaining

£99,819

Public Realm element remaining

£32,312

Mapperley Area Capital 2013 - 2015 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Thorney Hill area	Bollards	Prioritised 12 July 2013	£2,500			Install bollards on the corners of Thorney Hill, Kelvin Road and Radstock Road
Querneby Road	TRO	Approved May 2013	£5,000			Double yellow lines at entrances to multi-ownership properties and businesses and at the junction of Staples Street

Total LTP schemes*

£7,500

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Springwood Gardens	Tree works	Prioritised 12 July 2013	£1,311			Carry out trees replacement and replace planter on Springwood Gardens
Brewsters Road play area	Improvements	Prioritised 12 July 2013	£2,042			Carry out improvements to surface of the play area
The Forest	Contribution	Approved May 2013	£20,000			

Total Public Realm schemes**

£23,353

Mapperley Decommittments

Location	Type	Reason	Amount	Details
Previously Decommittted schemes			£1000	

Total Decommittted***

£1,000

2013-2015 LTP allocation
LTP carried forward from 2011-2013
2013 - 2014 Public Realm allocation
Public Realm carried forward

£116,000

£0

£34,800

£40,881

£191,681

*Less LTP schemes

**Less Public Realm schemes

***Decommittted funds

Remaining available balance

LTP element remaining

Public Realm element remaining

£1,000

£116,000

£0

£34,800

£40,881

£191,681

- £7,500

- £23,353

+ £1,000

£161,828

£108,500

£52,328

St Anns Area Capital 2013 - 2015 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Anns Area	Zebra crossings	Approved May 2013	£5,000			Upgrade zebra crossings to include Zebra crossings on belisha beacons
Baliser Court	Access improvements	Approved May 2013	£6,601			Install dropped pedestrian crossings and footpath to improve accessibility for residents
Beacon Hill Rise / Robin Hood Street	Zebra Crossing / VAS	Approved May 2013	£35,000			Raise existing zebra crossing and install a VAS
Shelton Street	Traffic calming	Approved May 2013	£70,000			Traffic calming modifications
Stonebridge Area	Traffic Management	Approved May 2013	£16,079			Traffic Management schemes on a number of roads in the Stonebridge Area of St Anns.

Total LTP schemes*

£132,680

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
The Forest	Contribution	Approved May 2013	£30,000			

Total Public Realm schemes**

£30,000

St Anns Decommittments

Location	Type	Reason	Amount	Details

Total Decommittment***

£0

2013-2015 LTP allocation
LTP carried forward from 2011-2013
2013 - 2014 Public Realm allocation
Public Realm carried forward

£184,000
£110,556
£55,200
-£198

Total Available 2013 - 2015 ACF

£349,558

*Less LTP schemes

- £132,680

**Less Public Realm schemes

- £30,000

***Decommittment funds

+ £0

Remaining available balance

£186,878

LTP element remaining

£161,876

Public Realm element remaining

£25,002

Appendix 2 Area No	Scheme Name	Scheme Details	Scheme issues	Priority	HPM Name and Contact	Contractor	Approved at Area Panel Y/N	Date approved at Area Panel	Quote
Area 6									
Area 6									
Area 6	Morley Ave	To plant six hawthorn trees to complement existing hawthorn trees on east side of Morley Avenue, Mapperley.	To remove stumps x 3 of trees that have been damaged along tree line. Trees to be planted and maintained by Tree Services.	1	Mick Egan		Y	29.7.13	£3,300.00
Area 6	Wm Hill fence	To erect wooden/or steel privacy fence onto brick wall at side of 23a, The Wells Road, adjoining William Hill Bookmakers. To height from top of wall to approx. 70CM high x approx. 2. Metres length with a return to the gate of 23a The Wells Road. Full specification to be discussed as to suitability with fencing contractors and client at site visit. Example below of type of fence to complement street scene and not be too obtrusive..	To reduce high levels of ASB youth's sitting on NCH fla wall.	1	Mick Egan	Rushcliffe Fencing	Y	29.7.13	£675.00
Area 6									
Area 6	Bentink Ct bikes	Supply and fit a Bike stands/shed at Bentinck Court		2	Michelle Blainey	Thomas Bow	Y	29.7.13	£1,473.41

Area 6	Newark Cr	<p>Remove the old wooden benches dotted around the crescent. 9 in total. Replace with metal benches similar to the black metal benches that are already on the raised area of the crescent. Next to all the replaced benches, we require small metal bins fixed next to them, so that the caretaker can empty and maintain. The bins should cater for allowing smokers to easily dispose of their cigarettes.</p>	Site improvements	3	Kanwal Bhatti	Thomas Bow	y	29.7.13	£17,137.72
Area 6	Sneinton Hermitage	<p>Reduce the height of the current wall to 3'. Fit high black metal railings (same style as on the opposite side of the road. To stop people from climbing into the cave area and taking drugs/sleeping rough. Renew/replace the metal gates, with new locks. Cut back and clear all the ivy/vegetation. Install some security lights. (preferably solar powered) to enhance the visibility of the caves at night – try and make it a feature for people when they are walking past at night. Put signage advertising the caves, maybe a short history piece for people to stop and read about the caves.</p>	Increase security and site improvement	1	Kanwal Bhatti		y	29.7.13	£ 395.00

